CERTIFICATE

2010/2011

To the Clerk of Lane County, State of Kansas
We, the undersigned officers of
Dighton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2010/2011</u>	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	121,848	
TOTAL		121,848	
Budget Summary	4		
	_	Kerrya Can	2
State Use Only		The like	
Received	_	Elizabet A Wes	steller
Reviewed By		Jane Just	Cell
Follow-up: Yes No		- Colon	
	_	Commissi	ion Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recre	eation Commission Address	Sponsoring	g USD/City Address				
Dighton Recreation C	ommission	Lane County					
544 East Pearl		544 East Pearl					
Dighton, KS 67839		Dighton, KS 67839					
Provide point of	0	Other County: Other County: Other County:	0 0 0				
POC phone number:	0	Other County:	0				

	Pmts Due for the Year of	2010/2011										
u (Pmts Due for the Year of	2009/2010									0	3636
cate of Participatic	Term Ending Total Princ Bal On Of Int Date Amount @ Beg of FY:	2009/2010									0	do not list girely transpositions are not leave-nitrhases
rchase and Certifi	Total Amount	Financed (Beg Princ)	6									anothernesotions
Lease-Pur	Ending Date	Ontract										do not lint
ditiona	Int	Rate %	2									oodomica
ent of Cor	Term	Contract (Months)	(currous)									1.040.04
Statem		Contract	200									
		Item Durchased	Item i menasea								Total	1 1 1

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Dighton Recreation Commission

2010/2011

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2008/2009	2009/2010	2010/2011
Unencumbered Cash Balance	41,074	58,262	74,691
Receipts:			
Appropriations USD 482	39,862	37,836	40,607
User Fees	9,356	5,690	6,000
Donations		5,000	
Miscellaneous	5,100	0	500
Does misc. exceeds 10%			
Interest on Idle Funds	245	28	50
Total Receipts	54,563	48,554	47,157
Resources Available	95,637	106,816	121,848
Expenditures:			
Contract Labor	10,000	10,167	26,786
Utilities	7,449	8,993	20,000
Repair/Maintenance	4,828	4,000	14,035
Insurance	1,864	1,847	12,000
Supplies/Advertising	543	365	5,000
Equipment/Cap. Improvement		1,687	19,027
Professional Fees	275	280	3,000
Programs/Activities	12,326	4,736	20,000
		Χ	
Miscellaneous	90	50	2,000
Does misc. exceeds 10%		30	2,000
Total Expenditures	37,375	32,125	121,848
Unencumbered Cash Balance	58,262	74,691	

Dollar amount to be raised by 1 mill: \$ 40,607

The Governing Body of <u>Dighton Recreation Commission</u>

will meet on August 23, 2010 at 6:00 PM at DES Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

ail budget information is available at Lane Co. Clerk & USD 482 and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008/2009	2009/2010	2010/2011
General	37,375	32,125	121,848
	1		
Totals	37,375	32,125	121,848
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

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The Governing Body of <u>Dighton Recreation Commission</u>

will meet on September 6, 2010 at 6:00 PM at DES Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

ail budget information is available at Lane Co. Clerk & USD 482 and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	37,375	32,125	121,848
Totals	37,375	32,125	121,848
Lease Purchase: Principal Balance @ Beg of FY			

ecreation Commission Secretary

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Proof of Publication

State of Kansas,

Jounty of Lane, ss:

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mory Hartman
lawful age, being duly sworn upon oath states that he/she is the
editor of THE DIGHTON HERALD
THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the
first publication of the attached notice.
THAT said paper was entered as second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a
trade, religious or fraternal publication and has been PRINTED and
published in LANE County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 11 day of Aug, 2010
2nd Publication was made on the day of , 20
3rd Publication was made on the day of , 20
4th Publication was made on the day of , 20
th Publication was made on the day of , 20
6th Publication was made on the day of , 20
Publication fee \$ 4200
Affidavit, Notary's Fees \$
Additional Copies@\$
Total Publication Fee \$ 4300
(Signed) Mary Hartman
Witness my hand this
SUBSODIED and SWODN to before the total
SUBSCRIBED and SWORN to before me this
day of, 20_10
- Selly C. Anterson
(Notary Public)
-My commission expires ∂ · 7 · ∂ 0/4
KELLY C. ANDERSON

will meet on A glass 23, 2016 at 6:30 PM at DES Library for the purpose of the pu	Estimated Proposed Budget 2009/2010 2010001	\$2	37,375 32,125 121,848	
will meet on A what 23, 2010 is 6.00 PM at DES Library for the purpose of single-state and an analysis of taxpayers relating to the proposed use of functions of taxpayers relating to the proposed use of functions of taxpayers relating to the proposed use of functions of the Co. Clerk & USD 482 and will be available at a Budget Expenditures (below) are the maximum expenditure limits for the bare.	Fund Actual 2008/2009			Bulance @ Bag of FY